

Exhibit No. 2Date 3-22-11Bill No. HB 230

Montana Coalition Against Domestic and Sexual Violence

Funding Report 2010

Senate Finance

3/22/11

HB 230



This report contains information about funding for our direct service member programs in Montana. This is not a complete account of all funding in Montana. The information within was provided by those of our members who answered our survey. For more information about funding for domestic and sexual violence in Montana, contact the Office on Violence Against Women, the Montana Board of Crime Control, and Montana Department of Health and Human Services

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The Montana Coalition Against Domestic and Sexual Violence is proud to present our funding report for 2010. As a statewide membership organization, we offer training, technical assistance and networking opportunities to direct service providers throughout Montana. Since 1986, MCADSV has advocated for social change in order to create a safer, healthier world for all people.

The current economic climate has intensified already existing problems, and direct service organizations across the state are struggling to meet the needs of victims in their communities. Federal funding is crucial for Montana's shelters, crisis lines, and victim advocates. As you will see, for many programs federal money comprises a majority of their funding.

We sent a survey asking our membership to detail their federal funding and total budgets. For multiple year grants we asked each program to provide us with the amount budgeted for the fiscal year 2009-2010, while noting that the grant is actually a larger grant. Where this information was not available, we divided the grant amount by the number of years to give an approximate amount for the '09-'10 year, and marked it with an asterisk.

We hope this report will illuminate the importance of federal funding for Montana. The struggle to end domestic and sexual violence depends on this support.

Thank You.

MCADSV



For more information please visit our website, www.mcadsv.com or email mtcoalition@mcadsv.com

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Custer County Victim Witness Assistance Program
Fergus County Attorney's Office
Gallatin County Victim Assistance
Granite County Victim/Witness Program
Jefferson County Victim Witness
Lincoln County Victim/Witness Program
NE MT Victim/Witness Program
Powell County Victim Assistance
Sanders County Attorney's Office
Victim-Witness Assistance Services—Great Falls

Funding Information for the Following Programs is Unavailable:

Dawson County Domestic Violence Program
Libby Community Interagencies
Sanders County Coalition for Families
Women's Resource Center
Anaconda-Deer Lodge County Victim Assistance
Ravalli County Victim Witness
Missoula Crime Victims Advocacy Program
Tri County Victim Witness Program
Sexual Assault Resource Center
Anaconda Family Resource Center

A NOTE ON BUDGET TOTALS: For members who provided all of their funding information, the sum is listed as "TOTAL BUDGET." For those that only submitted their federal grant amounts and what percentage of their budget those grants comprise, we have given an "ESTIMATED TOTAL BUDGET," calculated using the information provided.

GRANT ACRONYMS

The full name of the grant is abbreviated as such on the following pages:

Family Violence Prevention and Services Act—FVPSA FORMULA GRANT

This is the largest funding source for emergency services like shelters, crisis lines, counseling and victim assistance. In Montana these funds are administered by the Montana Department of Public Health and Human Services (DPHHS).

Victims of Crime Act—VOCA FORMULA GRANT

These funds go to organizations to support services for crime victims, including crisis intervention, counseling, emergency shelter, criminal justice advocacy, and emergency transportation. In Montana these funds are distributed by the Montana Board of Crime Control (MBCC).

Violence Against Women Act—VAWA

This act authorizes funding for states in order to strengthen law enforcement, prosecution, and victim services through personnel, training, technical assistance, evaluation, data collection and equipment. In Montana these funds are distributed by the Montana Board of Crime Control (MBCC). This act created the OFFICE ON VIOLENCE AGAINST WOMEN—OVW to implement VAWA.

OVW STOP (Services-Training-Officers-Prosecutors) Violence Against Women Formula Grant Program—OVW STOP FORMULA GRANT

Promotes a coordinated approach to strengthening the criminal justice system's response to violence against women. A base amount is awarded to states with remaining funds allocated based on state population size, providing that the state meets certification requirements as detailed on the Department of Justice website. (http://www.ovw.usdoj.gov/stop_grant_desc.htm) In Montana these funds are distributed by the Montana Board of Crime Control (MBCC). The funds are required to be allocated as such:

- 5 % for state and local courts including juvenile courts
- 25 % for law enforcement
- 25 % for prosecutors
- at least 30 % for nonprofit, nongovernmental victim services (at least 10% of which must go to culturally specific community-based organizations)

OVW Sexual Assault Services Program – SASP – FORMULA GRANT

SASP is the first Federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault. Overall, the purpose of SASP is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by the sexual assault. The funds must be distributed to community-based rape crisis or dual service centers. In Montana, these funds are distributed by the Montana Board of Crime Control.

OVW Legal Assistance for Victims

For programs that provide legal assistance to victims through representation and advocacy.

GRANT ACRONYMS continued

OVW Transitional Housing

Supports programs that provide transitional housing, short-term housing assistance, and related services.

OVW Rural Assistance Program—OVW Rural

Encourages collaboration among victim advocates, law enforcement, prosecutors and the courts, parole officers, and community leaders to stop violence against women in rural areas.

OVW Community-Defined Solutions to Violence Against Women Program

Pushes governments and courts to treat violence against women as a serious violation of criminal law and to hold offenders accountable through pro-arrest programs in police departments and through the development of policies for stronger enforcement of laws.

OVW Grants to Indian Tribal Governments Program—OVW Tribal

Awards funds to enhance tribal governments' response to violence and seeks to strengthen the tribal criminal justice system, support direct service providers, create education campaigns, and bolster other anti-violence efforts.

OVW Safe Havens

Supports supervised visitation programs and safe exchange programs for families in domestic violence, dating violence, child abuse, sexual assault and stalking situations. States, tribal governments and units of local government are eligible for this grant.

OVW Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus Program—OVW Campus Grants

Encourages universities to create comprehensive responses to violence against women on campus through the creation of partnerships with victim advocacy organizations and local criminal justice agencies and through prevention programs.

Centers for Disease Control-Rape Prevention and Education Grant—RPE FORMULA GRANT

Seeks to strengthen sexual violence prevention through awareness, education and training programs and the operation of hotlines. Formula grants are awarded to states. In Montana these funds are distributed by DPHHS.

Centers for Disease Control- Domestic Violence Prevention Enhancement and Leadership Through Alliances—DELTA

Supports state domestic violence coalitions, which then provide prevention-focused training, technical assistance, and funding to local Coordinated Community Response teams, with local non-profits acting as the fiscal agent. MCADSV is the recipient of this grant and acts as the pass-through funder for the state of Montana.

U.S. Department of Housing and Urban Development-Emergency Shelter Grants Program—HUD ESGP

Provides for the operational costs of a shelter facility.

FEDERAL FUNDING FOR MONTANA

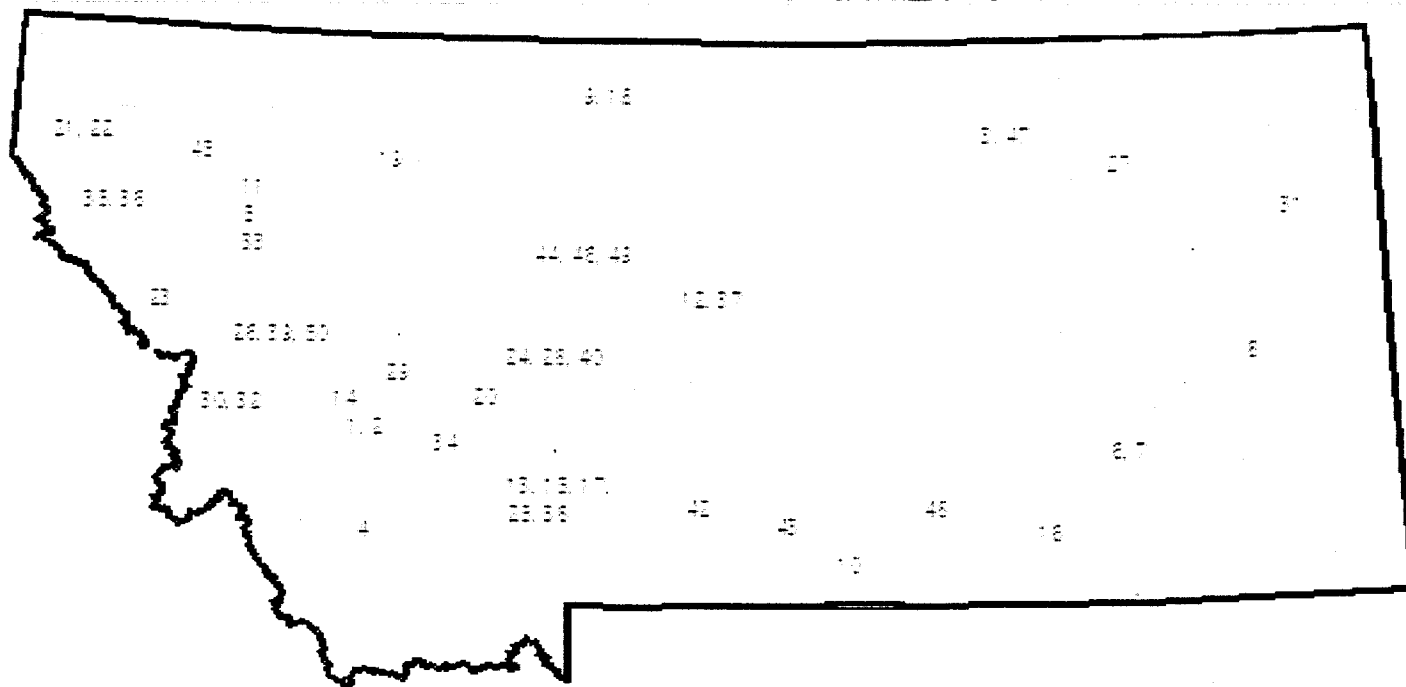
	2004	2005	2006	2007	2008	2009	2010
FVPSA	\$775,159	\$775,182	\$773,265	\$773,192	\$768,469	\$937,554	
VOCA	\$1,522,000	\$1,575,000	\$1,647,000	\$1,567,000	\$1,377,000	\$2,120,032	
CDC RPE	\$131,046	\$134,447	\$130,817	\$126,910	\$122,478	\$70,000	
OVW STOP Grant	\$853,000	\$849,000	\$865,673	\$824,092	\$839,040	\$867,456	
OVW SASP							\$154,278
OVW Tribal Governments			\$348,733	\$1,649,987	\$1,214,164	\$168,333	
OVW Rural Assistance			\$2,020,315	\$714,345	\$1,823,735	\$1,720,259	
OVW Encourage to Arrest			\$1,145,501	\$1,562,868	\$911,916	\$311,916	
OVW Legal Assistance to Victims			\$1,065,758	\$850,186	\$950,000	\$851,000	
OVW Technical Assistance					\$200,000		
OVW Safe Havens			\$329,712		\$299,991	\$299,999	
OVW Disabilities Grant			\$200,000		\$550,000		
OVW State Coalitions Grant			\$166,082	\$166,090	\$165,930	\$204,035	
OVW State Coalition ARRA Grant						\$156,250	
OVW TA Conference Support					\$4,351		
OVW Transitional Housing			\$349,422	\$255,000	\$198,106	\$404,000	
OVW Campus Grants			\$448,455			\$283,392	
OVW Stop Violence Against Indian Women			\$561,398				
CDC DELTA	\$232,137	\$280,370	\$206,910	\$360,386			

From National Network to End Domestic Violence FY 2011 Appropriations Briefing Book

From Department of Justice OVW website: <http://www.ovw.usdoj.gov/grantactivities.htm>

From Karen Lane, Prevention Program Manager

MCADSV MEMBERSHIP ORGANIZATIONS



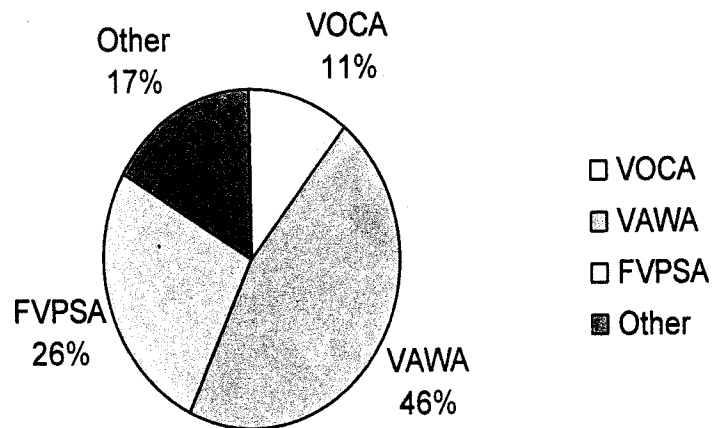
1	Anaconda Family Resource Center	Anaconda	26	Missoula Co. Crime Victim Advocates	Missoula
2	Anaconda-Deer Lodge Co Victim Assistance	Anaconda	27	NE MT Victim/Witness Program	Wolf Point
3	City of Glasgow-Glasgow Police Department	Glasgow	28	Office of Consumer Protection & Victim Services	Helena
4	Community Support Center	Dillon	29	Powell County Victim Assistance	Deer Lodge
5	CS & KT Victim Assistance Program	Pablo	30	Ravalli County Victim Assistance	Hamilton
6	Custer County Attorney's Victim Witness Program	Miles City	31	Richland County Coalition Against Domestic Violence	Sidney
7	Custer Network Against Domestic Abuse	Miles City	32	S.A.F.E., Inc	Hamilton
8	Dawson County Domestic Violence Program	Glendive	33	SAFE Harbor	Ronan
9	District IV HRDC Domestic Abuse Program	Havre	34	Safe Space, Inc	Butte
10	Domestic & Sexual Violence Services of Carbon County	Red Lodge	35	Sanders County Attorney's Office Victim Witness Assistance	Thompson Falls
11	DOVES	Polson	36	Sanders County Coalition for Families	Thompson Falls
12	Fergus County Attorney's Office Victim Witness	Lewistown	37	SAVES, Inc	Lewistown
13	Gallatin County Victim Assistance Program	Bozeman	38	Sexual Assault Counseling Center	Bozeman
14	Granite County Victim/Witness Program	Phillipsburg	39	Student Assault Resource Center	Missoula
15	HAVEN	Bozeman	40	The Friendship Center	Helena
16	Healing Hearts	Lame Deer	41	Trenton Indian Service Area	North Dakota
17	Hearts and Homes	Bozeman	42	Tri-County Network Against D&SV	Livingston
18	HELP Committee and Boys & Girls Club of the Hi-Line	Havre	43	Tri-County Victim/Witness Program	Columbus
19	Hi-Lines Help for Abused Spouses	Conrad	44	Victim-Witness Assistance Program	Great Falls
20	Jefferson County Victim Witness Program	Boulder	45	Violence Free Crisis Line	Kalispell
21	Libby Community Interagencies	Libby	46	Voices of Hope	Great Falls
22	Lincoln County Victim/Witness Program	Libby	47	Women's Resource Center	Glasgow
23	Mineral County Help Line	Superior	48	YWCA Billings	Billings
24	Montana Legal Services Association	Helena	49	YWCA Great Falls	Great Falls
25	MSU Voice Center	Bozeman	50	YWCA Missoula	Missoula

Community Support Center

Dillon, MT

Kelly McIntosh

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$154,106	83%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$17,114	11%
VAWA [OVW STOP]—MBCC	\$70,666	46%
FVPSA—DPHHS	\$40,568	26%
Misdemeanor Probation	\$20,000	13%
United Way	\$2,000	1%
Great Harvest	\$2,758	2%
Gilhousen Foundation	\$1,000	1%

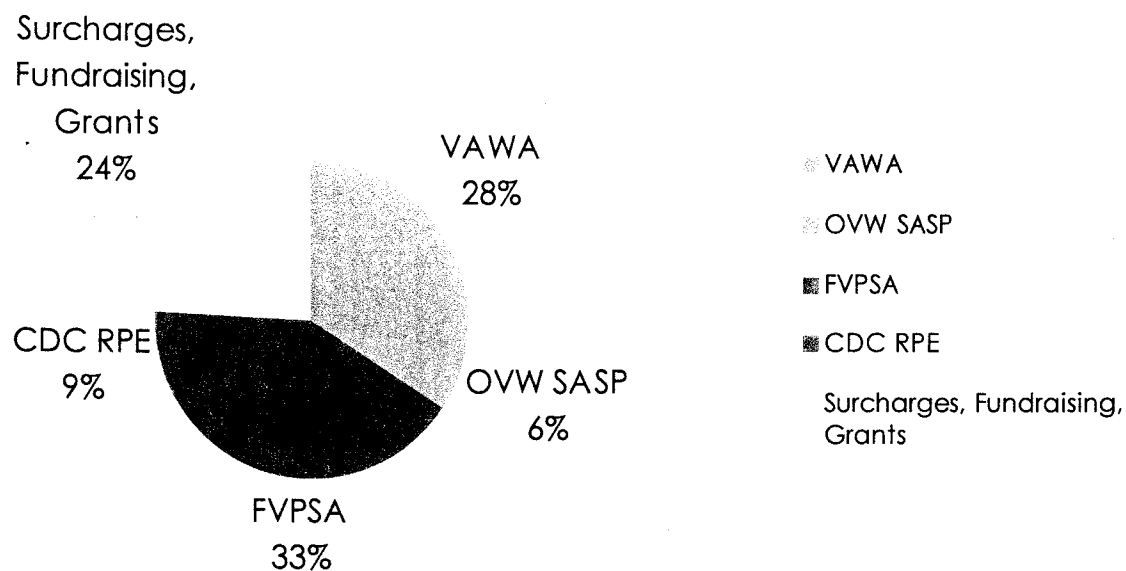


Custer Network Against Domestic Abuse

Miles City, MT

Caroline Fleming

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$128,270	76%
FUNDING	AMOUNT	% of BUDGET
VAWA [OVW STOP]—MBCC	\$36,000	28%
SASP—MBCC [six month grant]	\$7,670	6%
FVPSA—DPHHS	\$42,300	33%
CDC RPE—DPHHS	\$11,200	9%
+Court surcharges, foundation grants, donations, fundraising	\$31,100	24%

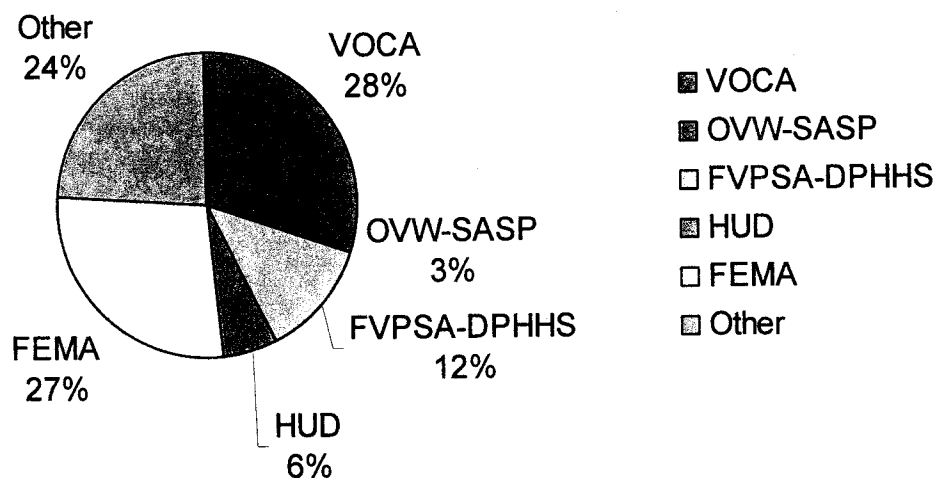


District IV HRDC Domestic Abuse Program

Havre, MT

Brittany Vandersloot

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$233,151	%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$64,607	28%
SASP—MBCC [six month grant]	\$6,000	3%
FVPSA—DPHHS	\$28,500	12%
HUD Emergency Shelter	\$13,403	6%
FEMA Recovery Act Emergency Food and Shelter—DPHHS [three year grant]*	\$64,000	27%
+United Way	\$6,500	3%
+Surcharges/Court Fees	\$41,865	20%
+Fees	\$6,416	3%
+Donations	\$1,860	>1%



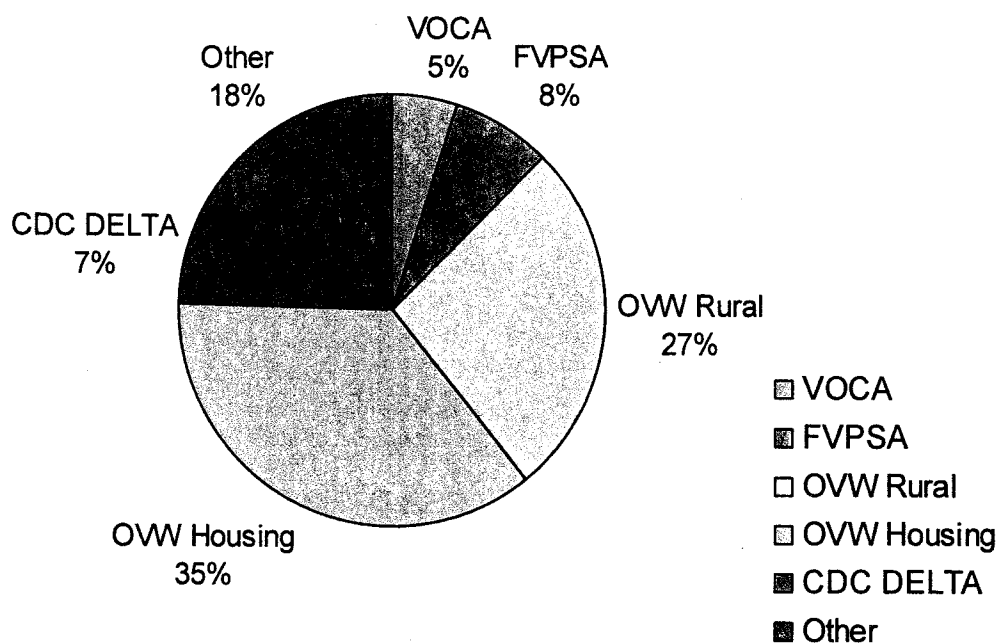
Domestic & Sexual Violence Services of Carbon County (DSVS)

Red Lodge, MT

Allison Smith-Estelle

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$459,308.99	82%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$22,903	5%
FVPSA—DPHHS	\$34,532	7%
OVW Rural Grant	\$123,090.33	27%
OVW Transitional Housing	\$165,783.66	36%
CDC DELTA	\$32,000	7%
Edwards Foundation	\$30,000	7%
Washington Foundation	\$15,000	3%
Other Grants	\$20,000	4%
Court Surcharges	\$1,000	>1%
Local Fundraisers	\$15,000	3%

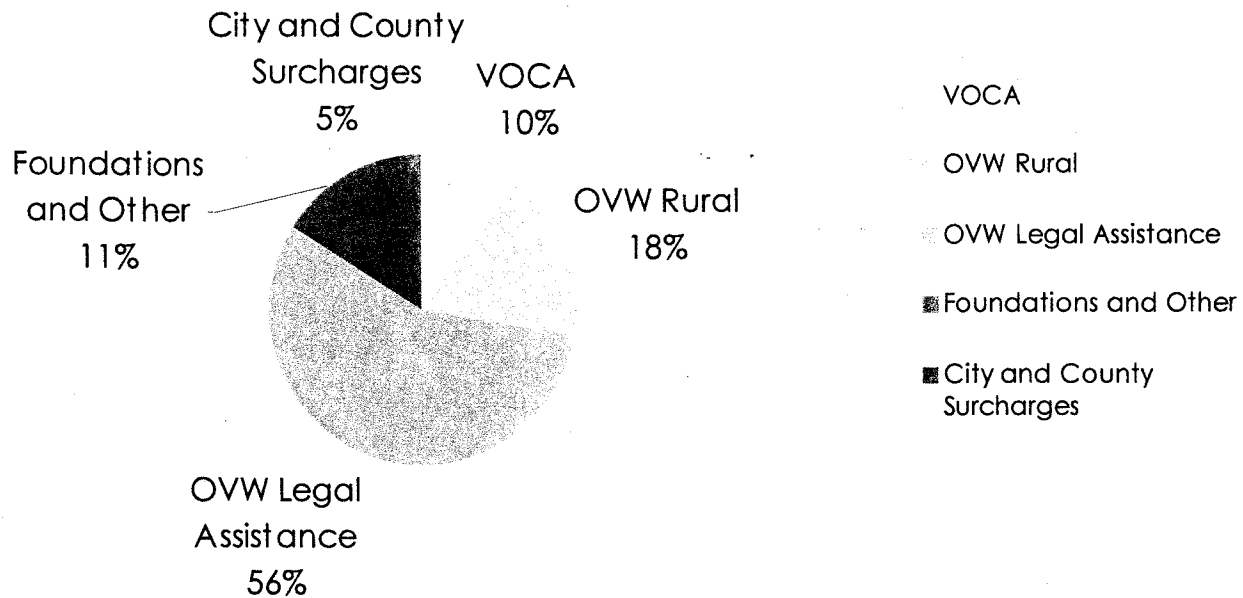


DOVES

Polson, MT

Jenifer Blumberg

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$357,000	84%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$35,640	10%
OVW Rural Grant	\$64,000	18%
OVW Legal Assistance for Victims [four year grant]	\$200,000	56%
+Foundations, Donations, Other	\$40,360	11%
+City (Polson) & County Surcharges	\$17,000	5%



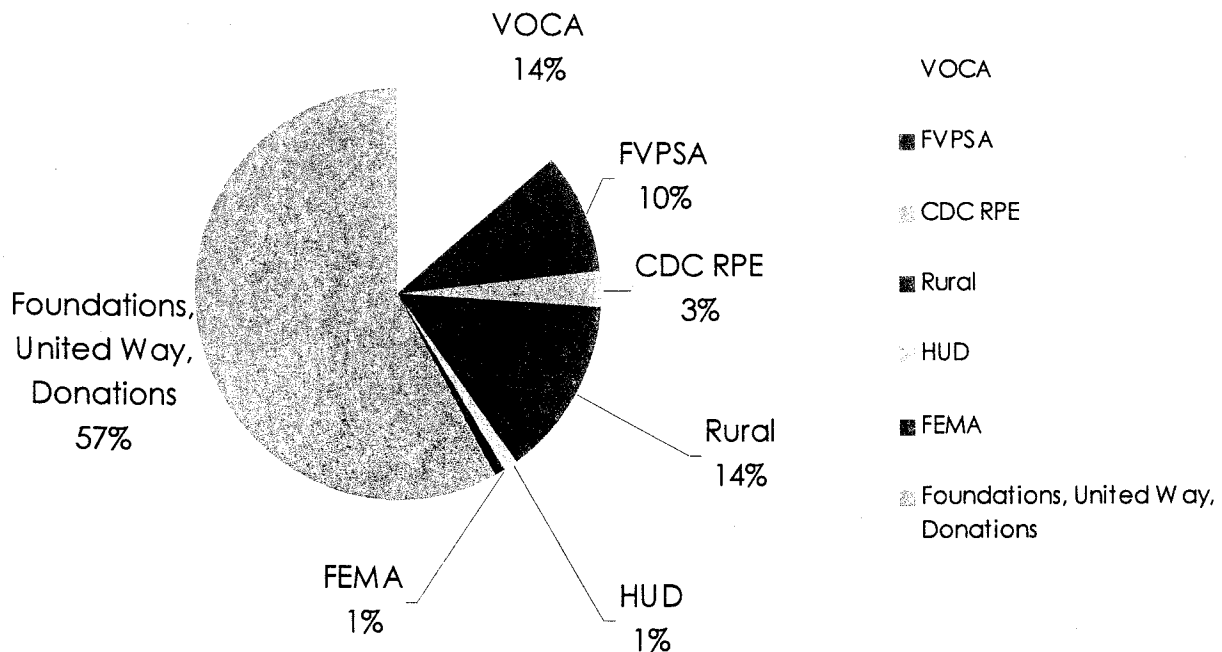
HAVEN

Bozeman, MT

Stacey Lyons

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$362,046	43%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$50,000	14%
FVPSA—DPHHS	\$34,434	10%
CDC RPE—DPHHS	\$10,000	3%
OVW Rural [Partnered 2 year grant]	\$50,333	14%
HUD Emergency Shelter	\$4,500	1%
FEMA Emergency Food and Shelter	\$2,700	1%
+Gilhousen Family Foundation	\$50,000	14%
+United Way	\$15,000	4%
+Fundraising and Contributions		

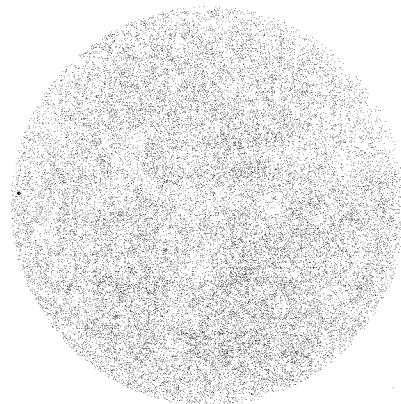


HELP Committee and Boys and Girls Club of the Hi-Line-DELTA Project

Havre, MT

Matthew Buerkle

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$32,000	100%
FUNDING	AMOUNT	% of BUDGET
CDC DELTA	\$32,000	100%



DELTA
100%

DELTA

Hi-Lines Help for Abused Spouses

Conrad, MT

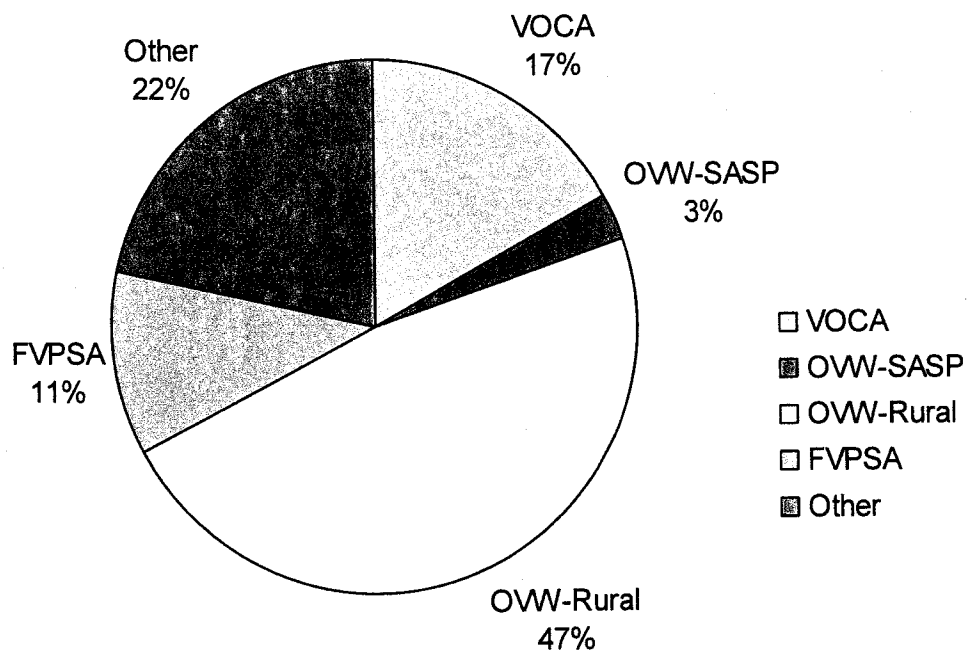
Connie Huffman

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
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2009-2010

FUNDING	AMOUNT	% of BUDGET
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VOCA—MBCC	\$43,000	
SASP—MBCC	\$7,000	
OVW-Rural Grant	\$120,000	
FVPSA-DPHHS	\$28,000	
Private Foundation Grants	\$25,000	
Donations	\$30,000	



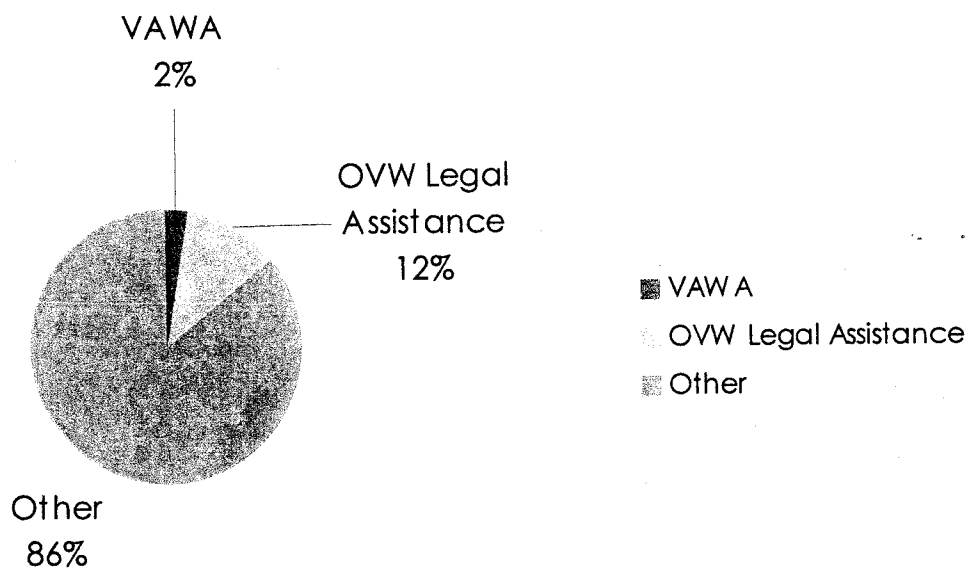
Montana Legal Services Association

Helena, MT

Alison Paul

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$2,431,043	14%

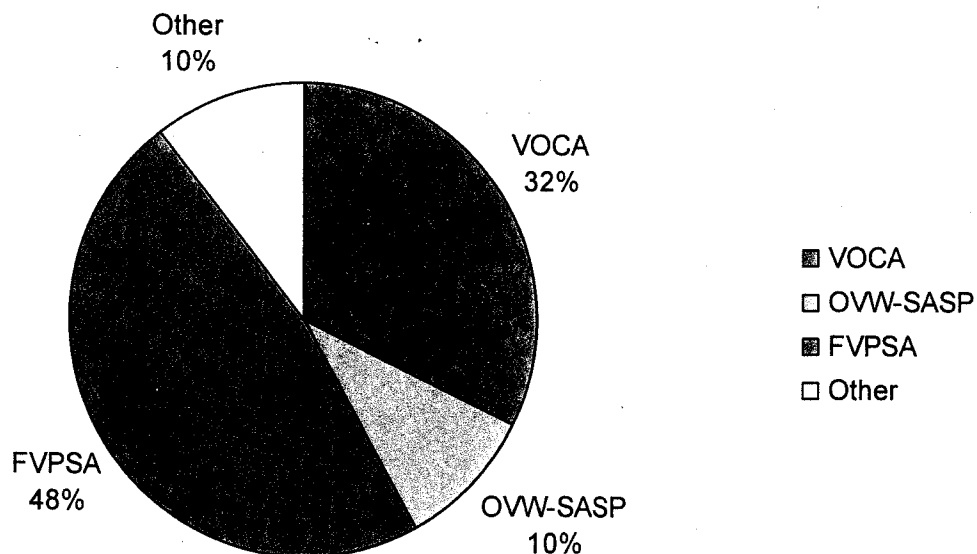
FUNDING	AMOUNT	% of BUDGET
VAWA [OVW STOP]—MBCC (part of 2 year grant)	\$60,000	2.5%
OVW Legal Assistance for Victims (part of 4 year grant)	\$287,500	12%
+Other		



Richland County Coalition Against Domestic Violence
 Sidney, MT
 Helen Schmitt

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$86,214	90%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$27,764	32%
SASP—MBCC	\$8,300	10%
FVPSA—DPHHS	\$41,150	48%
Court Surcharges	\$6,000	6.5%
Donations	\$3,000	3.5%

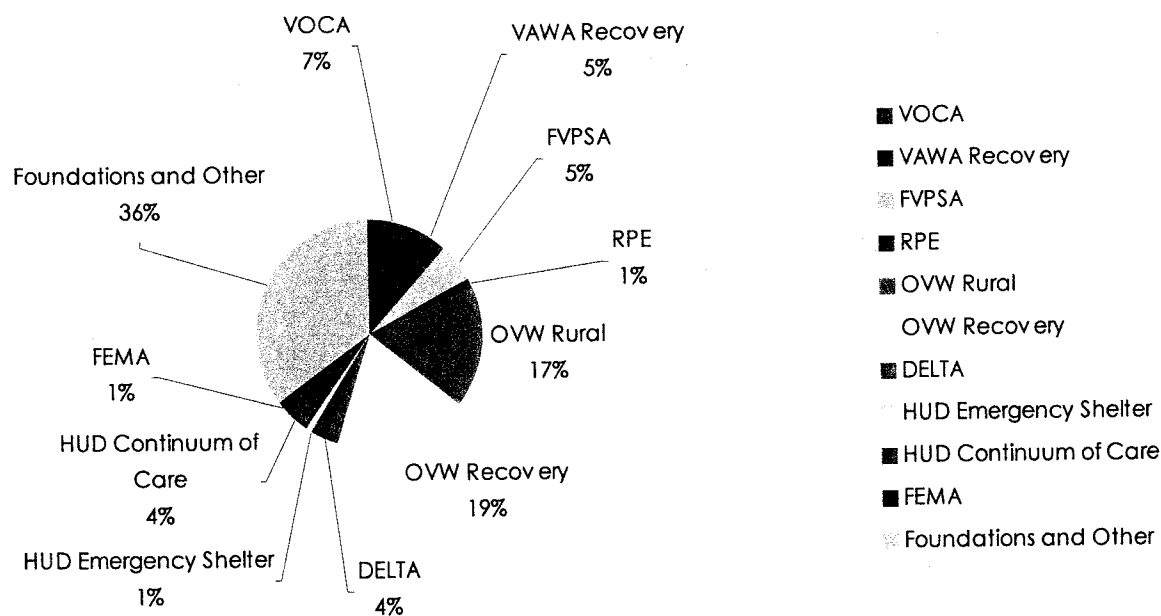


S.A.F.E. - Supporters of Abuse Free Environments, Inc.

Hamilton, MT

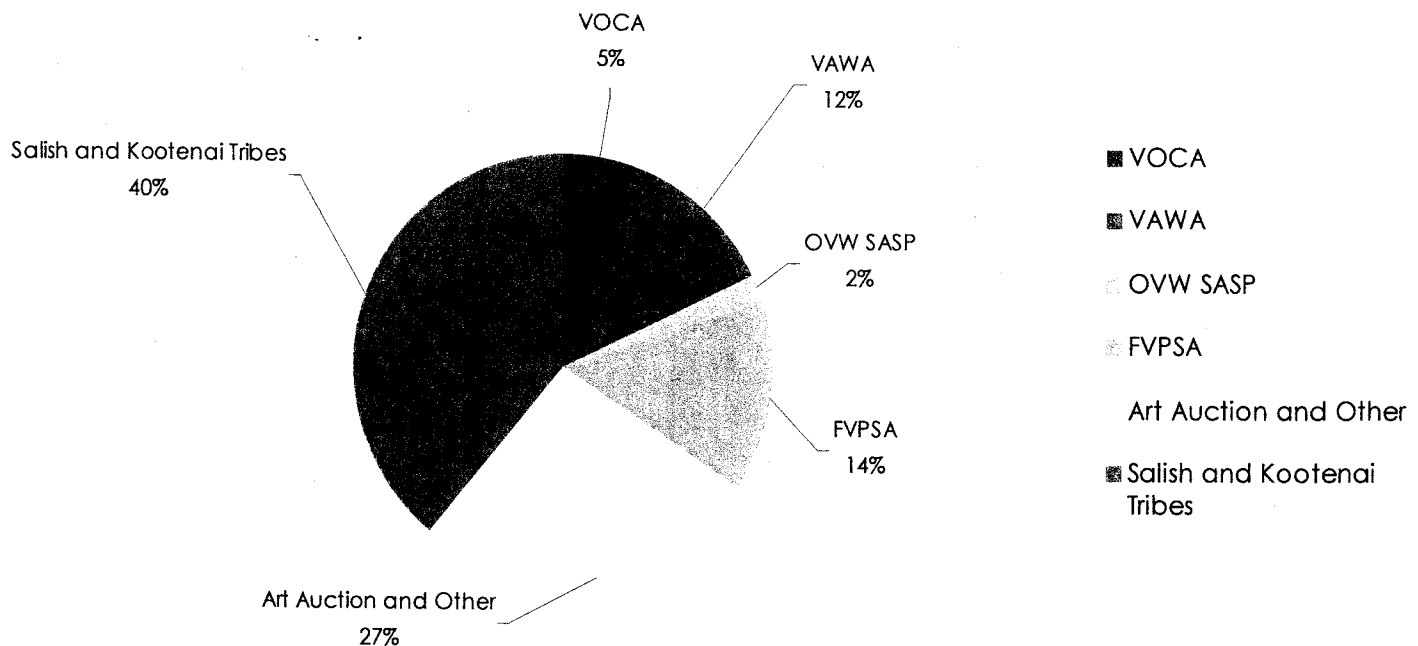
Stacey Umhey

FISCAL YEAR	TOTAL Budget	Federal Funding %
2009-2010	\$786,354	64%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$52,190	7%
VAWA Recovery Act—MBCC [three year grant]	\$42,331	5%
FVPSA—DPHHS	\$39,825	5%
CDC RPE—DPHHS	\$11,460	1%
OVW Rural [three year grant]	\$135,897	17%
OVW Recovery Act: Transitional Housing [three year grant]	\$148,220	19%
CDC DELTA	\$30,336	4%
HUD Emergency Shelter	\$8,000	1%
HUD Continuum of Care	\$34,000	4%
FEMA Emergency Food and Shelter	\$7,000	1%
+Foundations and Other	\$277,095	35%



SAFE Harbor
 Ronan, MT
 DeeAnn Richardson

FISCAL YEAR	TOTAL Budget	Federal Funding %
2009-2010	\$255,000	33%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$13,950	5%
VAWA [OVW STOP]—MBCC	\$31,700	12%
SASP—MBCC [six month grant]	\$5,700	2%
FVPSA—DPHHS	\$36,203	14%
+Annual Art Auction	\$30,000	12%
+Confederated Salish and Kootenai Tribes of the Flathead Nation	\$99,722	40%
+Other	\$37,725	15%



Safe Space, Inc

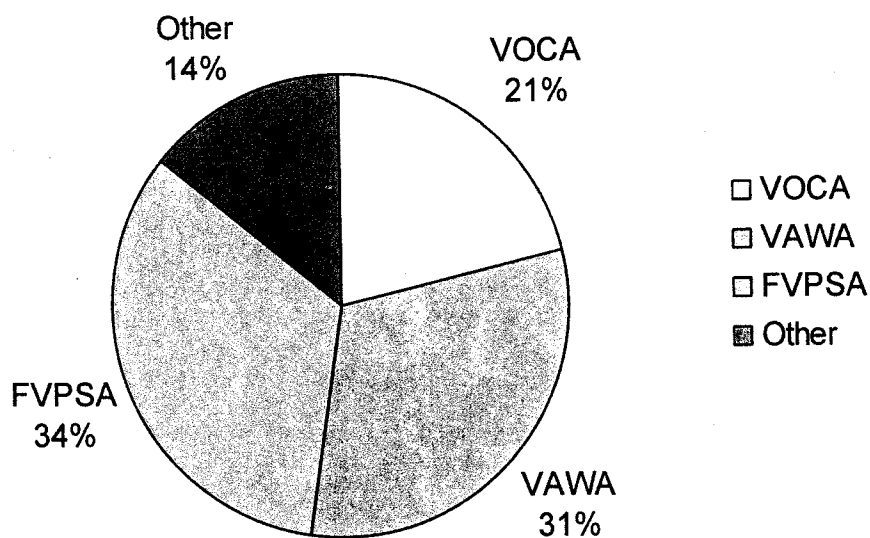
Butte, MT

Stacy Corbitt

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$153,934.40	86%

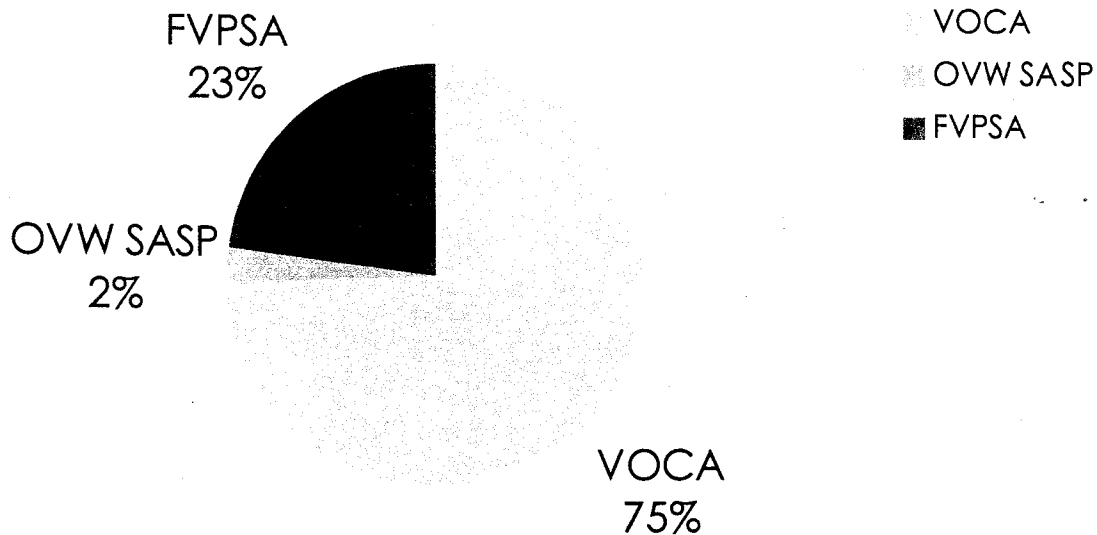
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$33,000	21%
VAWA—MBCC	\$47,281	31%
FVPSA—DPHHS	\$52,000	34%

United Way	\$5,917	4%
Simperman Foundation	\$10,000	6%
Montana Community Foundation	\$2,894.43	2%
Washington Foundation	\$2,841.97	2%



SAVES, Inc
Lewistown, MT
Naomi Summers

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$111,658	100%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$83,023	75%
SASP—MBCC [six month grant]	\$2,760	2%
FVPSA—DPHHS [three year grant]	\$25,875	23%



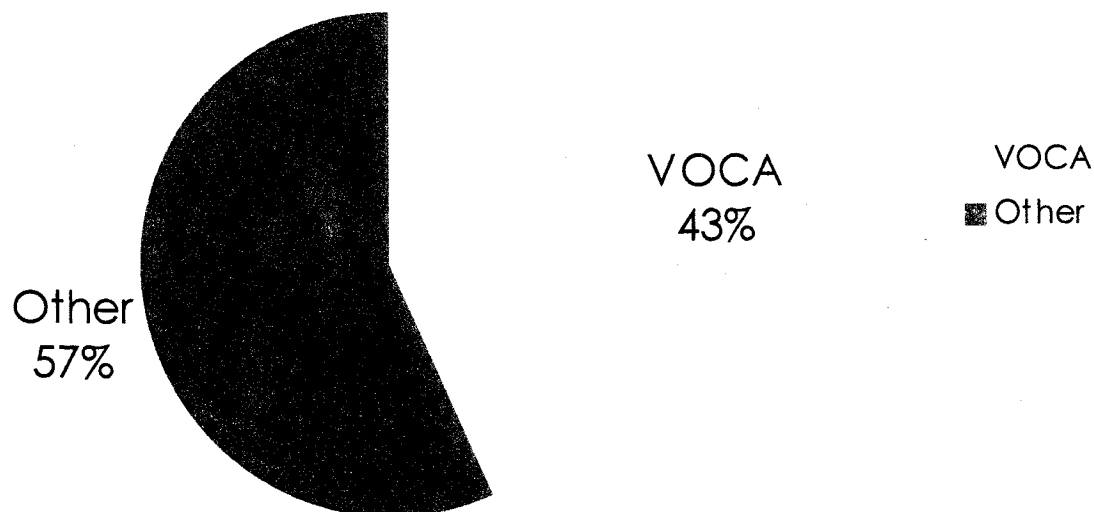
Sexual Assault Counseling Program

Bozeman, MT

Christina Powell

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$87,560	43%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$37,865	43%
+Other	\$49,695	57%



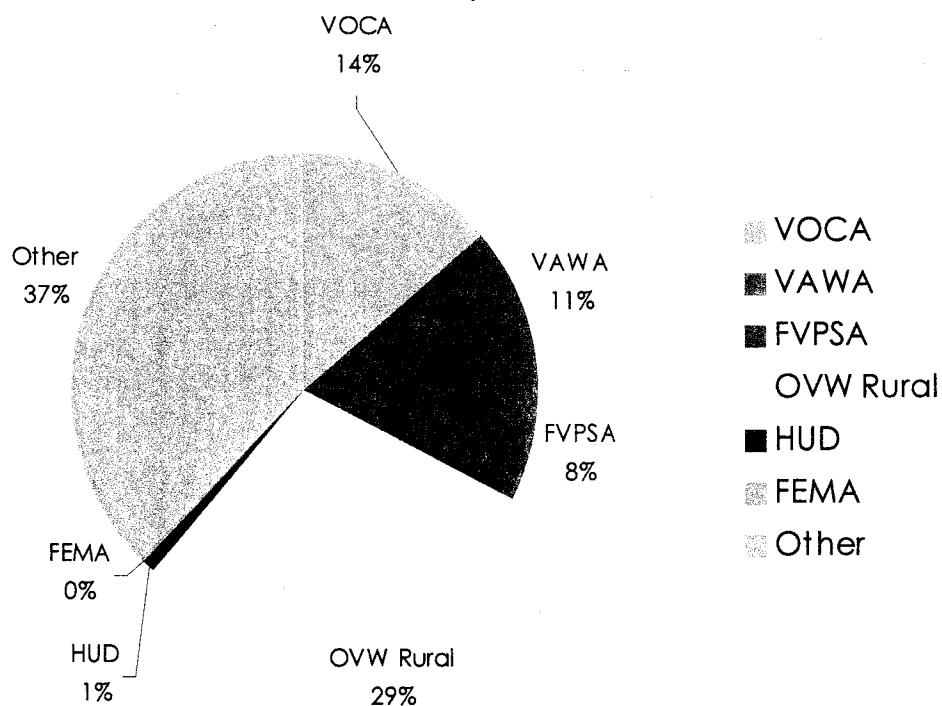
The Friendship Center

Helena, MT

Holly Kaleczyc

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$717,491	63%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$77,367	14%
VAWA—MBCC	\$64,792	11%
FVPSA—DPHHS	\$43,635	8%
OVW Rural* [Three year grant]	\$166,000*	29%
HUD Emergency Shelter	\$5000	1%
FEMA Emergency Food and Shelter	\$2000	0%
Donations	\$130,000	18%
Grants	\$10,000	1.5%
United Way	\$46,000	6.5%
Lewis and Clark County	\$28,192	4%



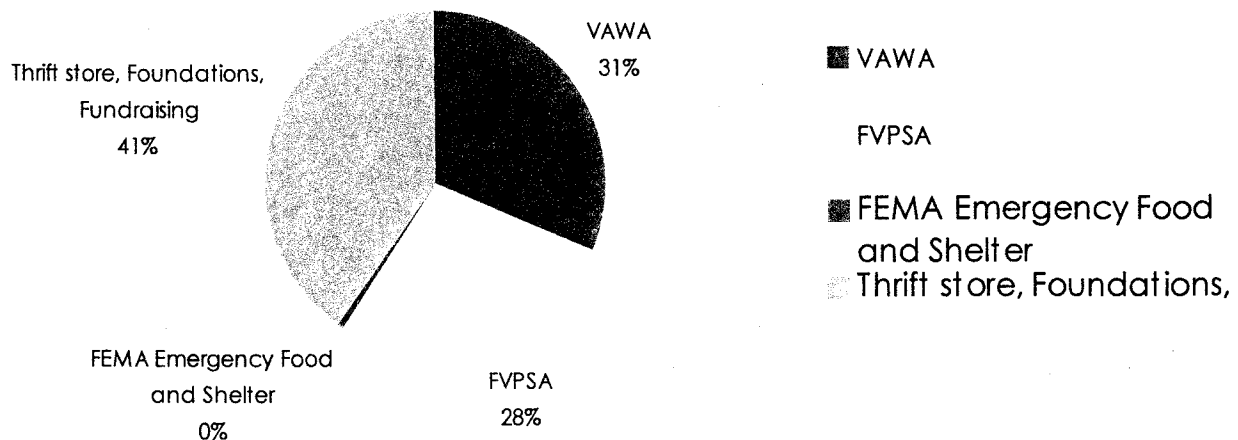
Tri-County Network Against Domestic & Sexual Violence

Livingston, MT

Angela Nelmark

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$116,676	59%

FUNDING	AMOUNT	% of BUDGET
VAWA [OVW STOP]—MBCC	\$36,500	31%
FVPSA—DPHHS	\$32,676	28%
FEMA Emergency Food and Shelter	\$500	.004%
+Thrift Store	\$2,000	1.5%
+Foundation Grant	\$5,000	4%
+Local Government	\$20,000	17%
+Court Restitution	\$2,000	1.5%
+Fundraising and Donations	\$18,000	15%



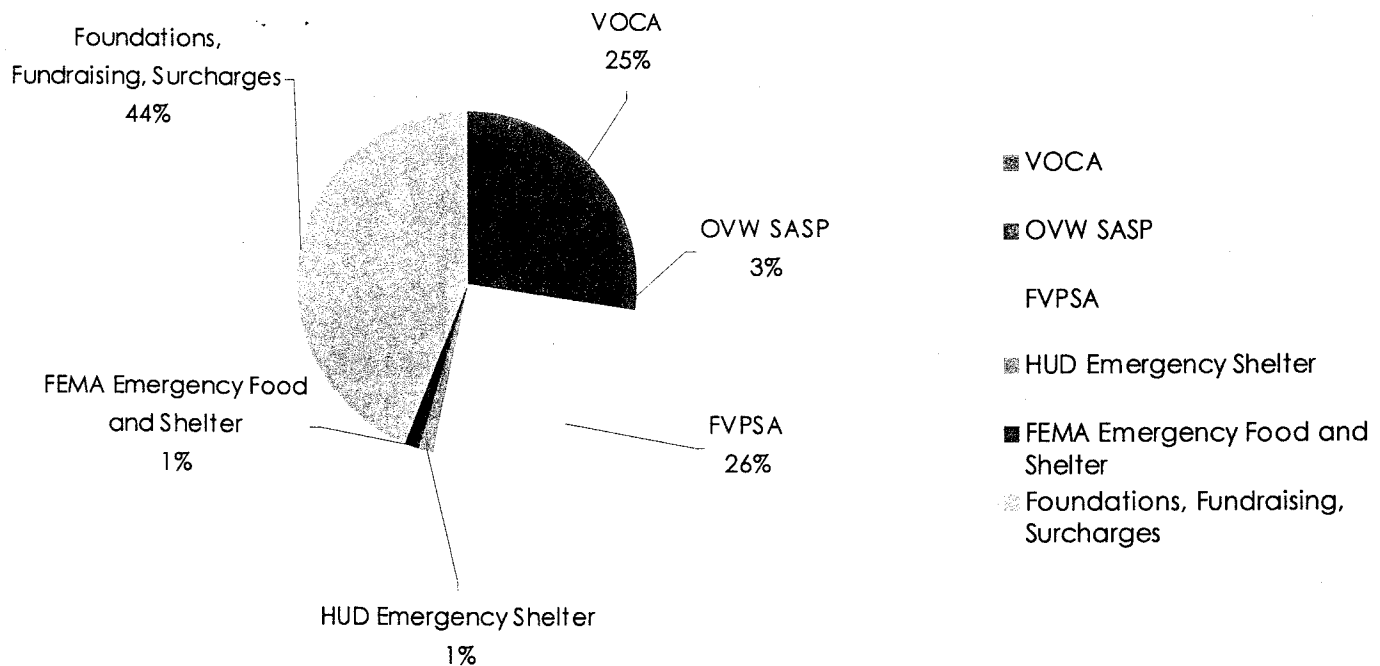
Violence Free Crisis Line

Kalispell, MT

Janet Cahill

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$233,656	56%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$38,458	25%
SASP—MBCC	\$4,002	3%
FVPSA—DPHHS	\$39,852	26%
HUD Emergency Shelter	\$1,955	1%
FEMA Emergency Food and Shelter	\$1,960	1%
+Foundation grants	\$5,800	3%
+Fundraising, Surcharges	\$67,800	29%

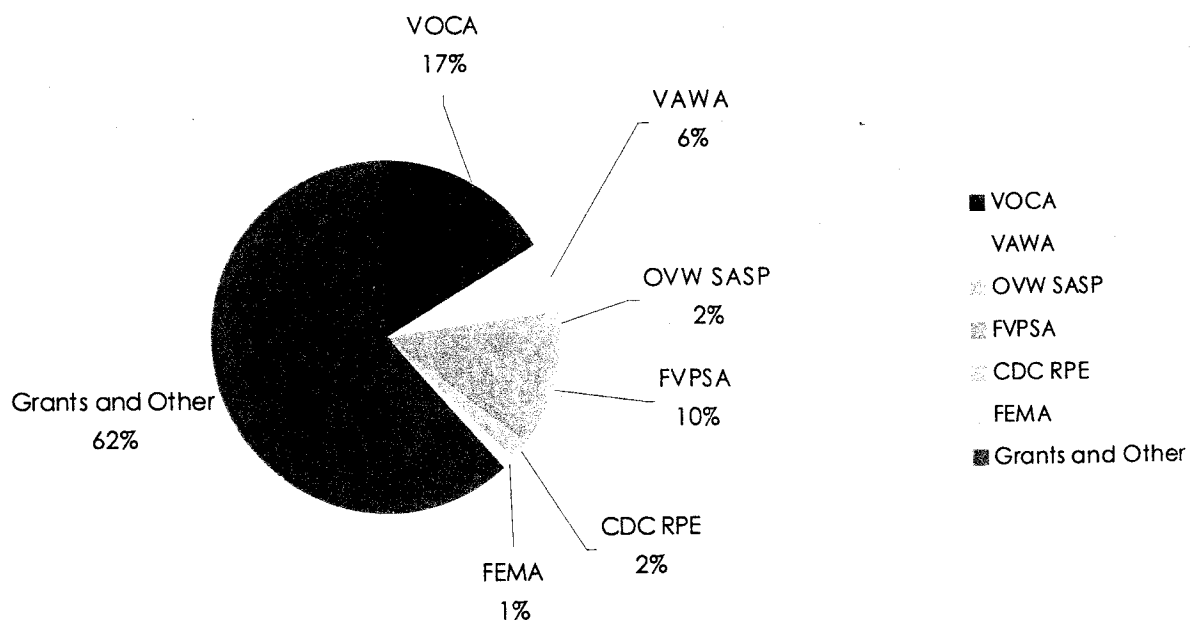


YWCA - Billings Domestic & Sexual Violence Victim Services

Billings, MT

Erin Matthews

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$486,468	38%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$81,301	17%
VAWA [OVW STOP]—MBCC	\$31,500	6%
SASP—MBCC [six month grant]	\$7,366	2%
FVPSA—DPHHS	\$50,774	10%
CDC RPE—DPHHS	\$10,000	2%
FEMA Emergency Food and Shelter	\$6,000	1%
+HRDC	\$25,592	5%
+CDBG	\$20,000	4%
+United	\$42,000	9%
+Western Security Bank	\$10,000	2%
+YWCA Fundraising Events	\$54,000	11%
+Other	\$147,935	30%

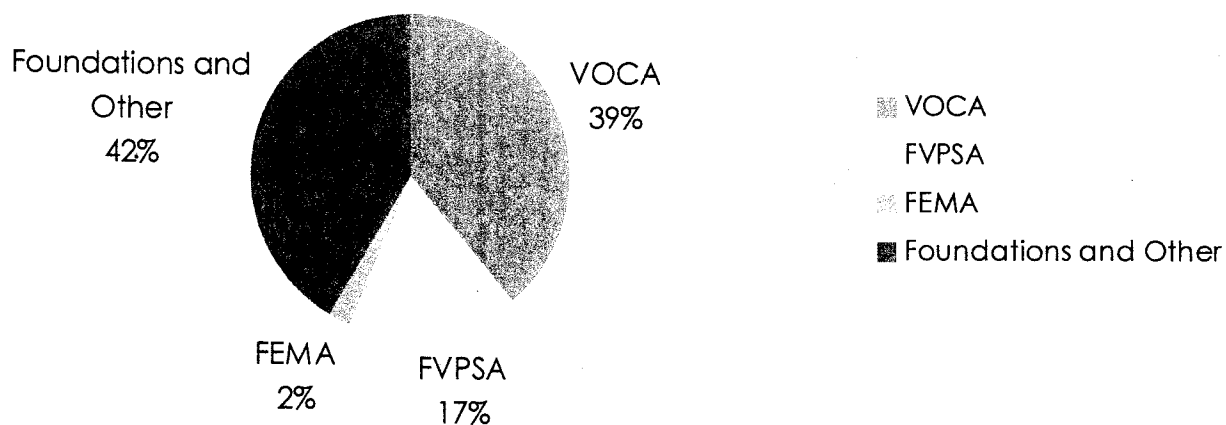


YWCA Great Falls-Mercy Home

Great Falls, MT

Autumn Frey

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$259,300	58%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$100,805	39%
FVPSA—DPHHS	\$45,000	17%
FEMA Emergency Food and Shelter [+ARRA]	\$5,500	2%
+Dennis and Phyllis Washington Foundation	\$10,000	4%
+United Way	\$25,000	10%
+Other	\$72,995	28%

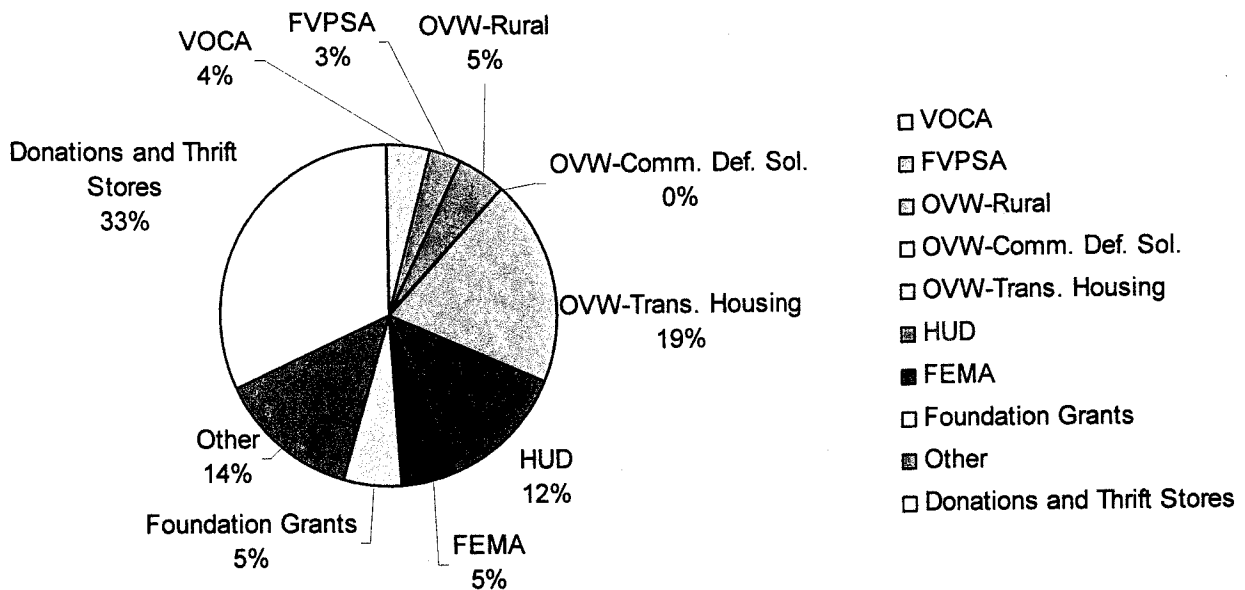


YWCA Missoula

Missoula, MT

Cindy Weese

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$1,593,222	59%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$52,972	3%
FVPSA—DPHHS	\$40,500	3%
OVW-Community Defined Solutions	\$2,027.71	>1%
OVW-Rural	\$60,300.87	4%
OVW-Safe Havens	\$294,701	18%
OVW-Transitional Housing	\$249,969	16%
HUD	\$156,211	10%
FEMA	\$70,348	4%
Foundation Grants	\$71,000	4%
Other Funding Sources	\$177,000	11%
Donations and Thrift Stores	\$411,192.50	26%



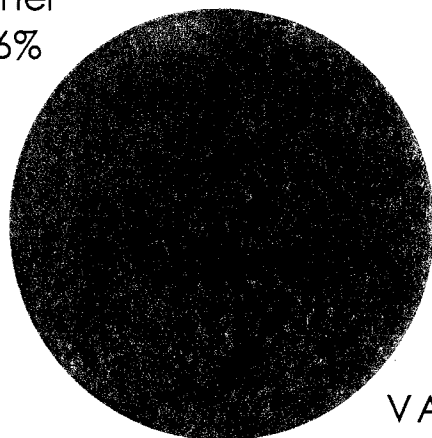
City of Glasgow Victim Assistant Program

Glasgow, MT

Bruce Barstad

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$22,108.85	74%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VAWA (OVW STOP)—MBCC [three year grant]	\$16,372.88	74%

Other
26%



VAWA
74%

■ VAWA
■ Other

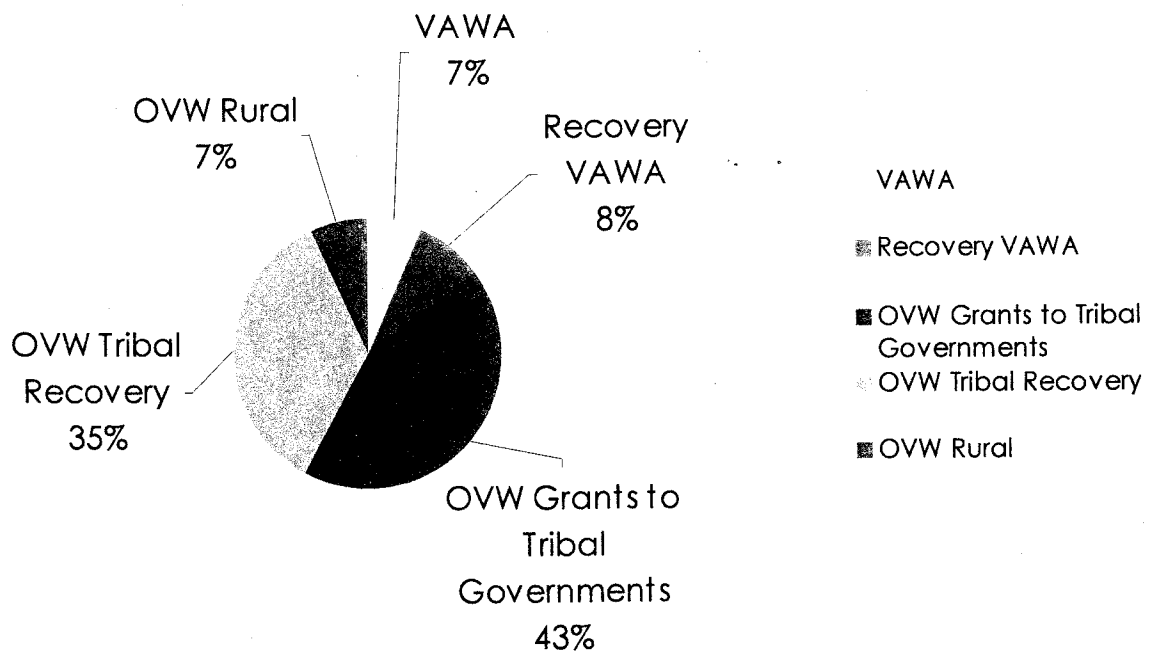
CS & KT Victim Assistance Program

Pablo, MT

Jenifer Blumberg

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010		100%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VAWA [OVW STOP]—MBCC	\$38,000	7%
Recovery VAWA—MBCC [three year grant]	\$46,000	8%
OVW Grants to Indian Tribal Governments Program [three year grant]	\$250,000	43%
OVW Tribal Recovery [three year grant]	\$200,000	35%
OVW Rural (remaining)	\$40,000	7%

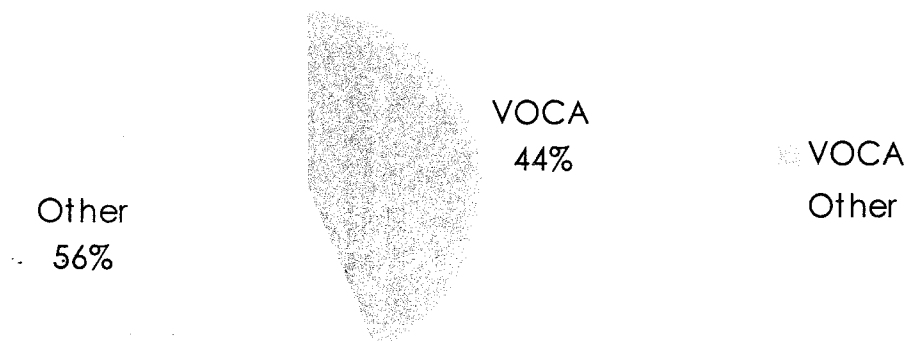


Custer County Attorney's Victim/Witness Assistance

Miles City, MT

Marilynn Forman

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$48,377	44%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$21,209	44%
+County and city funds, court surcharges	\$27,168	56%

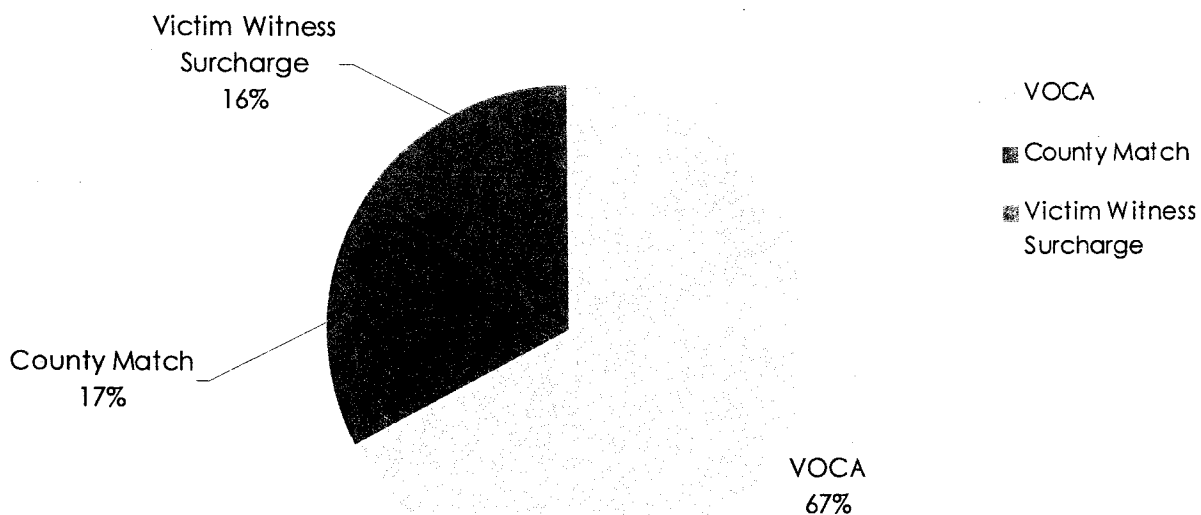


Fergus County Attorney's Office

Lewistown, MT

Sandy Thompson

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$50,500	67%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$34,000	67%
+County Match	\$8,500	17%
+Victim Witness Surcharge	\$8,000-\$10,000	16%



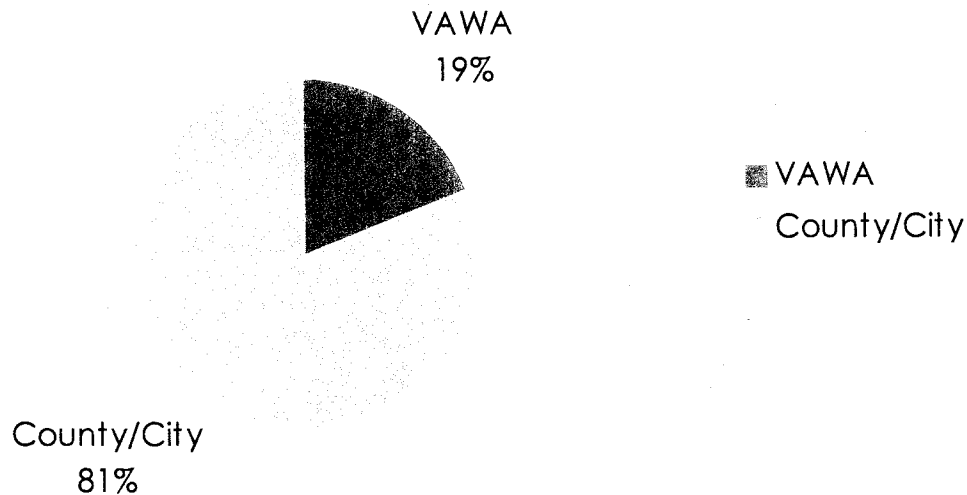
Gallatin Co. Victim Assistance Program

Bozeman, MT

Jan Brownell

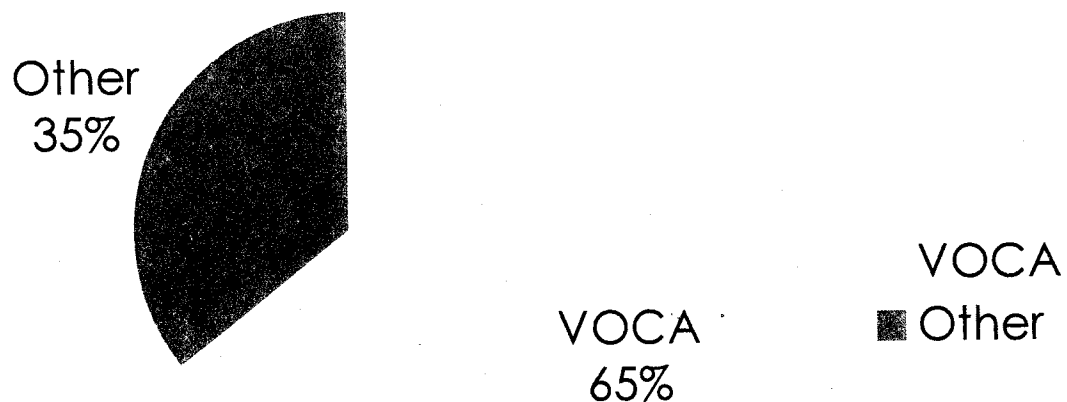
FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$212,369	19%

FUNDING	AMOUNT	% of BUDGET
VAWA [OVW STOP]—MBCC	\$40,953	19%
+Gallatin County/City of Bozeman	\$171,416	81%



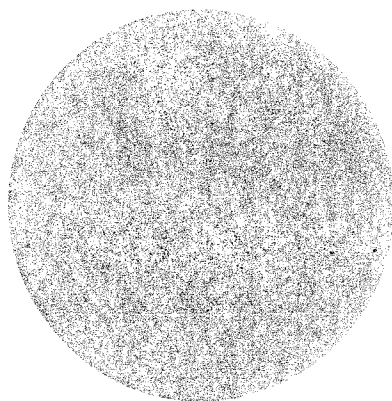
Granite Co. V/W Program
 Philipsburg, MT
 T.J. Vietor

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$31,458	65%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$20,316.40	65%



Jefferson County Victim Witness
Boulder, MT
Edmund Krasinski

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$36,000	100%
FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$36,000	100%



VOCA
100%

Lincoln County Victim Witness Program

Libby, MT

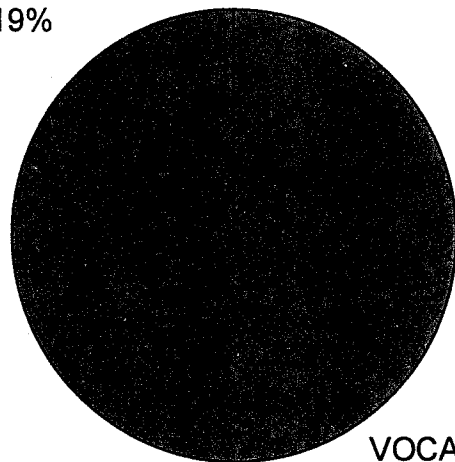
Carol Ramos

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$56,571	81%

FUNDING	AMOUNT	% of BUDGET
VOCA—MBCC	\$45,571	81%

Court Fees	\$11,000	19%
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Court Fees
19%

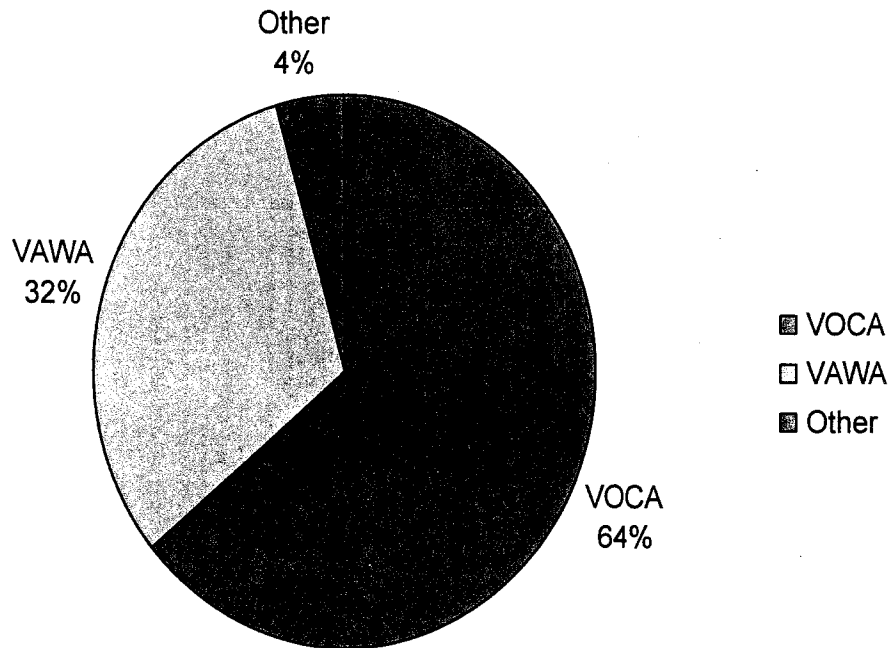


VOCA
81%

■ VOCA
■ Court Fees

Sanders County Attorney's Office-Victim Witness Assistance
Thompson Falls, MT
Duane Qualls

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	\$83,460.74	96%
FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC	\$53,289.74	64%
VAWA (OVW STOP)—MBCC	\$26,571.00	32%
+Court Assessment Program (CAP) Grant	\$3,600.00	4%



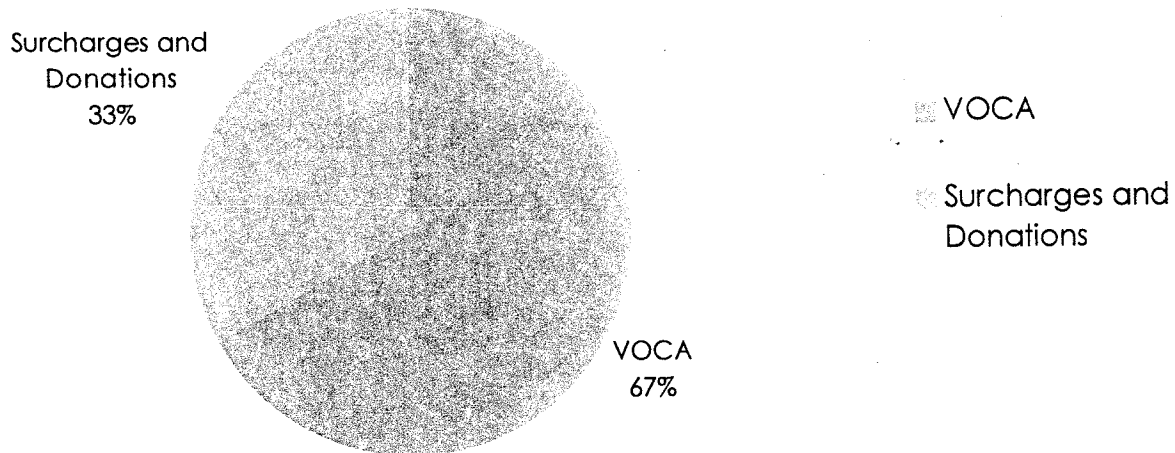
Victim-Witness Assistance Services

Great Falls, MT

Nichole Griffith

FISCAL YEAR	TOTAL Budget	Federal Funding: x%
2009-2010	~\$180,000	67%

FUNDING	AMOUNT	PERCENTAGE of BUDGET
VOCA—MBCC [includes local match]	\$91,453	67%
+Municipal Court Surcharges [six months]	\$32,253	18%
+Cascade County Court Surcharges [six months]	\$12,528.84	7%
+Donations	\$500	<1%



FVPSA-DPHHS Recipients

Custer Network Against Domestic Abuse & Sexual Assault	\$42,300
Community Support Center	\$40,568
District IV HRDC—Domestic Violence Program	\$28,500
Domestic and Sexual Violence Services of Carbon County	\$34,532
The Friendship Center	\$46,635
HAVEN	\$34,434
Hi-Lines Help for Abused Spouses	\$28,000
Richland County Coalition Against Domestic Violence	\$41,150
S.A.F.E., Inc.	\$39,825
SAFE Harbor	\$36,203
Safe Space, Inc.	\$52,000
SAVES, Inc	\$25,875
Tri-County Network Against Domestic and Sexual Violence	\$32,676
Violence Free Crisis Line	\$39,852
YWCA Great Falls	\$45,000
YWCA Billings	\$50,774
YWCA Missoula-Pathways Program	\$40,500

CDC RPE- DPHHS

Custer Network Against Domestic Abuse and Sexual Assault	\$11,200
HAVEN	\$10,000
S.A.F.E., Inc.	\$11,460
YWCA Billings	\$10,000

VOCA/VAWA-MBCC Recipients

City of Glasgow Victim Assistant Program	\$22,108
CSKT Victim Assistance Program	\$84,000
Custer Network Against Domestic Abuse	\$36,000
Custer County Victim Witness	\$21,209
Community Support Center	\$87,780
District IV HRDC—Domestic Violence Program	\$64,607
Domestic and Sexual Violence Services of Carbon County	\$22,903
DOVES	\$35,640
The Friendship Center	\$142,159
Fergus County Victim Witness	\$34,000
Gallatin County Victim Assistance Program	\$40,953
Granite County Victim Witness	\$20,316
Hi-Lines for Help for Abused Spouses	\$43,000
Jefferson County Victim Witness	\$36,000
Lincoln County Victim Witness Program	\$45,571
NE MT Victim Witness	\$36,549
HAVEN	\$50,000
Montana Legal Services	\$60,000
Powell County Victim Assistance Program	\$39,404
Safe Space, Inc.	\$80,821
Sanders County Attorney's Office—Victim Witness Assistance	\$79,860
Sexual Assault Counseling Center	\$37,865
SAFE Harbor	\$45,650
S.A.F.E., Inc.	\$94,521
SAVES, Inc.	\$83,023
Tri-County Network Against Domestic and Sexual Violence	\$36,500
Victim Witness Assistance Services—Great Falls	\$91,453
Violence Free Crisis Line	\$38,458
YWCA Billings	\$92,801
YWCA Great Falls	\$100,805
YWCA Missoula—Pathways Program	\$52,972

OVW Recipients

OVW Transitional Housing

Domestic and Sexual Violence Services of Carbon County	\$165,783
S.A.F.E.	\$148,220
YWCA Missoula	\$249,969

OVW Rural

The Friendship Center	\$166,000
HAVEN	\$50,333
Hi-Lines Help for Abused Spouses	\$120,000
Confederated Salish and Kootenai Tribes Crime Victim Advocate Program	\$40,000
Domestic and Sexual Violence Services of Carbon County	\$123,090
DOVES	\$64,000
S.A.F.E.	\$135,897
YWCA of Missoula	\$60,300

OVW Community-Defined Solutions to Violence Against Women Program

YWCA Missoula	\$2,027
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OVW Tribal

Confederated Salish and Kootenai Tribes Crime Victim Advocate Program	\$200,000
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OVW Legal Assistance to Victims

DOVES	\$200,000
Montana Legal Services Association	\$287,500

OVW-SASP

Custer Network Against Domestic Abuse	\$7,670
District IV HRDC Domestic Abuse Program	\$6,000
Hi-Lines Help for Abused Spouses	\$7,000
Richland Co. Coalition Against Domestic Violence	\$8,300
SAFE Harbor	\$5,700
SAVES, Inc.	\$2,760
Violence Free Crisis Line	\$4,002
YWCA-Billings	\$7,366